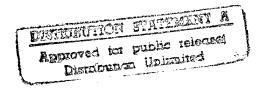
Energy Engineering Analysis Program (EEAP) Limited Energy Study — (Limited En

Final Report

Executive Summary



CONTRACT #DACA27-01-94-D-0034 SYSTEMS CORP PROJECT #94013.01 SEPTEMBER 23, 1994



REPLY

DEPARTMENT OF THE ADMAY

CONSTRUCTION ENGINEERING RESEARCH LABORATORIES, CORPS OF ENGINEERS P.O. BOX 9005

CHAMPAIGN, ILLINOIS 61826-9005

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1 EXECUTIVE SUMMARY

FY94 EEAP LIGHTING ENERGY STUDY, FT. CAMPBELL, KY

1.1 SYNOPSIS

Systems Corp surveyed and completed energy analyses for 95 representative buildings at Fort Campbell, categorized as Korean War Barracks, Airfield Buildings, and Blanchfield Hospital buildings B and C. The energy conservation opportunities (ECOs) evaluated were high efficiency interior and exterior lighting, and indoor lighting controls. Cost estimates were prepared using MeansData for Windows Spreadsheets, Version 2.0a. Life cycle cost analyses were performed using the Life Cycle Cost in Design (LCCID) computer program. Project development brochures (PDBs) and DD1391 forms were prepared for four Energy Conservation Investment Program (ECIP) projects. The total of the four projects that were developed represent \$385,283 in annual savings with a simple payback of 6.37 years and a saving to investment ratio (SIR) of 1.89.

1.2 INTRODUCTION

Systems Engineering and Management Corporation (Systems/Corp) was contracted by the Louisville District of the United States Army Corps of Engineers in June 1994 to perform a limited energy study for 95 buildings at Fort Campbell, Kentucky. The project includes a study of interior and exterior lighting, as well as controls.

1.2.1 Scope of Work

- 1. Evaluate selected energy conservation opportunities (ECOs) to determine their energy savings potential and economic feasibility.
- 2. Conduct a limited site survey of selected buildings or areas to insure that any methods of energy conservation which are practical and have not been evaluated in any previous energy study have been considered and the results documented.
- 3. Determine efficiency of existing systems. Determine the replacement option with the highest SIR.
- 4. Provide complete programming or implementation documentation for all recommended ECOs.
- 5. Prepare a comprehensive report to document the work performed, the results, and the recommendations.

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FY94 EEAP LIGHTING ENERGY STUDY, FT. CAMPBELL, KY

1.2.2 Organization of the Final Report

The submitted material for this report consists of the following:

Volume I: Executive Summary, Methods and Approach, Project I: Interior/Exterior

Lighting at Airfield, Project II: Lighting Controls at Airfield, Project III: Interior Lighting and Controls at Blanchfield Hospital, Project IV: Interior

Lighting at Korean War Barracks

Volume II: Scope of Work, Interim Review Comments and Responses, and

Interim Review Presentation

1.3 PRESENT AND HISTORICAL ELECTRICAL ENERGY CONSUMPTION

The baseline energy consumptions and the energy conservation opportunity energy consumption were determined using spreadsheets and manual calculating to model system energy consumption. These have been included in *Section 2* of this report.

The electric energy consumption, demand, and total costs for FY93 are shown in *Table 1.3.1 Fort Campbell Electric*. Figure 1.3.1 is a bar graph of the monthly consumption and cost for FY93. The electric costs used to calculate the electric cost savings for the project are as follows:

COST/kWh = \$0.02114/kWh (No Demand)

COST/MBtu = \$6.18/MBtu (No Demand)

COST/kW = \$11.78/kW (Monthly Demand)

1.4 ENERGY CONSERVATION OPPORTUNITIES INVESTIGATED

Systems Corp analyzed two energy conservation opportunities (ECOs) at Fort Campbell, Kentucky. The analysis was performed utilizing energy models developed by Systems Corp and data collected during the field survey of the facilities at Fort Campbell. Each ECO was evaluated to determine the potential energy savings, dollar savings, implementation costs, simple payback, life cycle cost, and savings to investment ratio (SIR). The two ECOs that were evaluated are as follows:

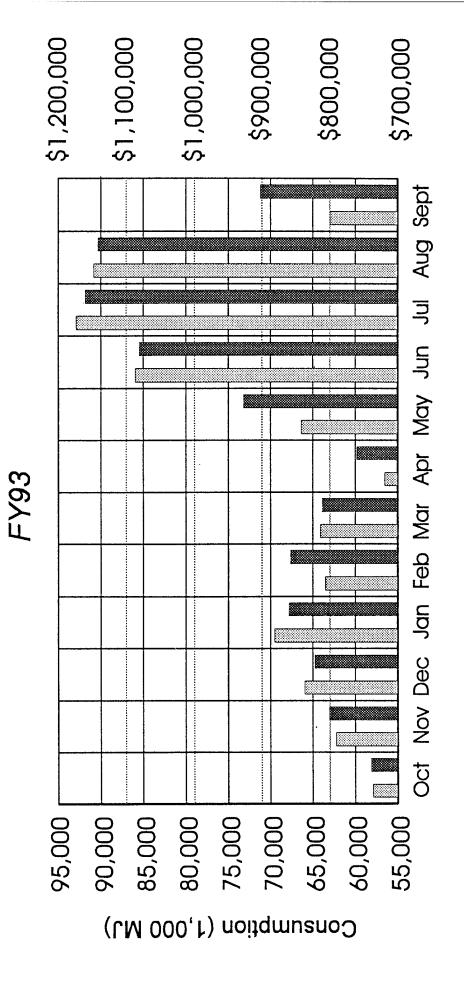
ECO - 1 High Efficiency Interior/Exterior Lighting

ECO - 2 Lighting Controls

Fort Campbell Electric

| Month | Demand (KW) | Consumption (KWH) | Total Cost | Cost/KWH |
|-------------------|----------------------------|--|---------------------------------------|-------------------------------|
| Oct '92 | 31,072 | 16,077,600 | \$739,346 | \$0.046 |
| Nov Dec | 34,020 33,907 | 17,287,200 18,320,400 | \$800,806 \$821,704 | \$0.046 \$0.045 |
| Jan '93 | 35,381 | 19,307,400 | \$860,667 | \$0.046 |
| Feb Mar | 38,140 33,944 | 17,644,200 17,808,000 | \$857,977 \$811,111 | \$0.049 \$0.046 |
| Apr | 34,663 | 15,691,200 | \$760,262 | \$0.048 |
| May | 43,697 | 18,429,600 | \$926,917 | \$0.050 |
| unr | 47,212 | 23,872,800 | \$1,081,048 | \$0.045 |
| luc | 50,009 | 25,800,600 | \$1,160,394 | \$0.045 |
| Aug | 49,556 | 25,229,400 | \$1,141,714 | \$0.045 |
| Sep | 43,281 | 17,488,800 | \$902,293 | \$0,052 |
| TOTAL | 474,882 | 232,957,200 | \$10,864,239 | \$0.047 |
| Min Max Avg | 31,072 50,009 39,574 | 15,691,200 25,800,600 19,413,100 | \$739,346 \$1,160,394 \$905,353 | \$0.045 \$0.052 \$0.047 |
| | | | | |

Fort Campbell Electric



Consumption (1,000 MJ)

Cost (\$)

FY94 EEAP LIGHTING ENERGY STUDY, FT. CAMPBELL, KY

Systems Corp's energy analysis models were used to determine the savings achieved for implementing each ECO in the facilities that were evaluated. MeansData for Windows Spreadsheets, Version 2.0a cost estimating software was used to estimate the implementation cost of each ECO in each facility evaluated. The U.S. Army Corps of Engineers' Life Cycle Cost in Design, Version 1.0, Level 80, software was used to perform life cycle cost analyses and determine the SIR of each ECO for each facility evaluated.

1.4.1 ECOs Recommended

Systems Corp recommended that both of the ECOs evaluated be implemented, but not in every area surveyed. The following is a list of the ECOs recommended to be implemented by area surveyed. The criteria for recommendation is a favorable simple payback and savings to investment ratio (SIR).

ECO - 1: Airfield Buildings

Blanchfield Hospital Korean War Barracks

ECO - 2: Airfield Buildings

Blanchfield Hospital

1.4.2 ECOs Rejected

ECO-2, Lighting Controls, in the Korean War Barracks was rejected due to the large investment required for the proper controls set-up. The best opportunity for lighting controls was in the latrine areas. Due to multiple walls and sections, multiple overhead occupancy sensors would be required. Good energy savings were available, but the high investment costs gave the project a poor simple payback and SIR.

1.4.3 ECIP Projects Developed

Systems Corp developed four ECIP/FEMP projects. The projects included interior/exterior lighting in 28 buildings at the Airfield, lighting controls in 15 buildings at the Airfield, interior lighting and controls at Blanchfield Hospital, and interior lighting at 44 Korean War Barracks. The following table summarizes the savings and investments for each project.

TABLE 1.4.3 FORT CAMPBELL LIGHTING ENERGY STUDY ECIP PROJECT SUMMARY

| | | | | | | Meiri |
|-------------------|---|---------------------|---------------------|--------------|------|----------------------------|
| PROJECT NUMBER | DESCRIPTION | 1ST YEAR SAVINGS | TOTAL INVESTMENT | SPB (YRS) | SIR | Ammad Energy Savings |
| 1 | INTERIOR LIGHTING AT AIRFIELD (ECO 1) | \$130,656 | \$709,900 | 5.43 | 2.21 | 6,52i |
| 2 | LIGHTING CONTROLS AT AIRFIELD (ECO 2) | \$26,209 | \$60,078 | 2.29 | 5.21 | 634 |
| 3 | INTERIOR LIGHTING AND LIGHTING CONTROLS AT HOSPITAL (ECO 1 & 2) | \$79,518 | \$424,003 | 5.33 | 2.27 | 5, 256 |
| 4 | INTERIOR LIGHTING AT KOREAN WAR BARRACKS (ECO 1) | \$148,900 | \$1,260,715 | 8.47 | 1.43 | 9, 279 |
| PRO | JECT TOTALS | \$385,283 | \$2,454,696 | 6.37 | 1.89 | 21,690 |

1. COMPONENT 2. DATE ARMY 23 September 94 FY 19 94 MILITARY CONSTRUCTION PROJECT DATA 3. INSTALLATION AND LOCATION Fort Campbell, Kentucky 4. PROJECT TITLE 5. PROJECT NUMBER ECIP #1 INTERIOR/EXTERIOR LIGHTING REPLACEMENT AT ARMY AIRFIELD Life Cycle Cost Analysis Project Title: Interior/Exterior Lighting Replacements Fiscal Year: 1994 Analysis Date: 09/23/94 Economic Life: Fifteen (15) Years 1. INVESTMENT A. CONSTRUCTION COST 645,364 B. SIOH 32,268 C. DESIGN COST 32,268 D. ENERGY CREDIT CALC -0-E. SALVAGE VALUE -0-\$709,900 F. TOTAL INVESTMENT 2. ENERGY SAVINGS ANALYSIS DATE ANNUAL SAVINGS, UNTI COST & DISCOUNTED SAVINGS **FUEL** COST **SAVINGS** ANNUAL \$ DISCOUNT DISCOUNTED MBtu/YR(2) SAVINGS(3) FACTOR(4) SAVINGS(5) \$/MBtu (1) A. ELECT 6521 40,300 500,926 6.18 12.43 B. DIST C. RESID D. NG E. DEMAND 82,741 11.85 980,481 F. TOTAL 6521 123,041 1,481,407 3. NON-ENERGY SAVINGS

A. ANNUAL RECURRING \$7615
(1)DISCOUNT FACTOR 11.85
(2)DISCOUNTED SAVINGS \$90,238

B. NON-RECURRING

ITEM

SAVINGS

SAVINGS (+) YEAR OF DISCOUNT DISCOUNTED COST(-)(1) OCCURRENCE (2) FACTOR SAVINGS(+) COST (-)(4)

a. Replace Interior

b. Replace Exterior

C.

d. Total

C. TOTAL NON ENERGY DISCOUNTED SAVINGS (+)/COST(-)

90,238

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1. COMPONENT 2. DATE ARMY 23 September 94 FY 19 94 MILITARY CONSTRUCTION PROJECT DATA 3. INSTALLATION AND LOCATION Fort Campbell, Kentucky 4. PROJECT TITLE 5. PROJECT NUMBER INTERIOR/EXTERIOR LIGHTING REPLACEMENT AT ARMY AIRFIELD ECIP #1 SPECIAL REQUIREMENTS PARAGRAPH 1 (SRP-1) (continued) 4. FIRST YEAR DOLLAR SAVINGS \$ 130,656 5. SIMPLE PAYBACK 5.43 Years 6. TOTAL NET DISCOUNTED SAVINGS \$1,517,645 7. DISCOUNTED SAVINGS RATIO 2.21

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FOR OFFICIAL USE ONLY
(WHEN DATA IS ENTERED)

| 1. COMPONENT ARMY | FY 19 <u>94</u> MI | ILITARY CO | NSTRUCTIO | ON PROJECT | | 2. DATE 23 September 94 |
|---|------------------------------------|--------------------------|------------------------|-------------------------|-------------------------------------|----------------------------|
| 3. INSTALLATION AND LO | DCATION | | | | | |
| Fort Campbell, K | entucky | | | | | |
| 4. PROJECT TITLE | TROLS AT AIRFIE | חו | | | 5. PROJECT NUN ECIP #2 | /BER |
| Eldi II il di Coll | | | | | | |
| Life Cycle Cost A Project Title: Ligh Fiscal Year: 1994 Analysis Date 09/ Economic Life: Fi | ting Controls at Air 4 23/94 | field | | | | |
| 1. INVESTMENT | | | | | | - |
| A. CONSTRU | CTION COST | | | 54,616 | | |
| B. SIOH | | | | 2,731 | | |
| C. DESIGN | N COST | | | 2,731 | | |
| D. ENERG | Y CREDIT CALC | | | -0- | | |
| E. SALVA | GE VALUE | | | -0- | | |
| F. TOTAL | INVESTMENT | | | \$60,078 | | |
| 2. ENERGY SAV ANALYSIS DA | INGS TE ANNUAL SAVIN | GS, UNIT CO | ST & DISCOUN | ITED SAVING: | S | |
| FUEL | | COST \$/MBtu (1) | SAVINGS MBtu/YR(2) | ANNUAL \$ SAVINGS(3) | | |
| A. ELECT | | 6.18 | 634 | 3,921 | 12.43 | 48,738 |
| B. DIST | | | | | | |
| C. RESID | | | | | | |
| D. NG | | | | | | |
| E. DEMAND | | | | 22,288 | 11.85 | 264,113 |
| F. TOTAL | | | 634 | 26,209 | | 312,851 |
| 3. NON-ENERGY | SAVINGS | | | | | |
| A. ANNUAL R (1)DISCOU (2)DISCOU B. NON-RECU SAVINGS | INT FACTOR INTED SAVINGS | | 11.85 | | | \$0 \$0 |
| ITEM | | SAVINGS (+ COST(-)(1) |) YEAR OF OCCURRENC | DISCOUN E (2) FACTOR | T DISCOUN R SAVINGS(COST (-) | (+) |
| a. Replace In | terior | | | | | |
| b. Replace Ex | xterior | | | | | |
| c. | | | | | | |
| d. Total | | | | | | |
| C. TOTAL NON E | NERGY DISCOUNT | ED SAVINGS | (+)/COST(-) | | | 0 |

DD FORM 1391 1 DEC 76 PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED

| 1. COMPONENT ARMY | FY 19 94 MILITARY CONSTRUCTION PROJEC | T DATA | 2. DATE 23 September 94 |
|--|---|--------------------------|----------------------------|
| B. INSTALLATION AND LO Fort Campbell, K | • | | |
| PROJECT TITLE LIGHTING CONT | ROLS AT AIRFIELD | 5. PROJECT NU ECIP #2 | JMBER |
| SPECIAL REQUI | REMENTS PARAGRAPH 1 (SRP-1) (continued) | | |
| 4. FIRST YEAR DO | DLLAR SAVINGS | | \$ 26,209 |
| 5. SIMPLE PAYBA | CK PERIOD | | 2.29 Years |
| 6. TOTAL NET DIS | SCOUNTED SAVINGS | | \$312,851 |
| 7. DISCOUNTED S | SAVINGS RATIO | | 5.21 |
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1. COMPONENT 2. DATE **ARMY** 23 September 94 FY 19 94 MILITARY CONSTRUCTION PROJECT DATA 3. INSTALLATION AND LOCATION Fort Campbell, Kentucky 4. PROJECT TITLE 5. PROJECT NUMBER INTERIOR LIGHTING REPLACEMENT AND CONTROLS AT BLANCHFIELD HOSPITAL ECIP #3 Life Cycle Cost Analysis Project Title: Interior Lighting Replacements and Controls Fiscal Year: 1994 Analysis Date 09/23/94 Economic Life: Fifteen (15) Years 1. INVESTMENT A. CONSTRUCTION COST 385,457 B. SIOH 19,273 C. DESIGN COST 19,273 D. ENERGY CREDIT CALC -0-E. SALVAGE VALUE -0-F. TOTAL INVESTMENT 424,003 2. ENERGY SAVINGS ANALYSIS DATE ANNUAL SAVINGS, UNIT COST & DISCOUNTED SAVINGS DISCOUNTED **FUEL** COST **SAVINGS** ANNUAL \$ DISCOUNT FACTOR(4) SAVINGS(5) \$/MBtu (1) MBtu/YR(2) SAVINGS(3) 403,752 A. ELECT 6.18 5256 32,482 12.43 B. DIST C. RESID D. NG E. DEMAND 40,974 11.85 485,542 F. TOTAL 5256 73,456 889,294 NON-ENERGY SAVINGS A. ANNUAL RECURRING
(1)DISCOUNT FACTOR
(2)DISCOUNTED SAVINGS
B. NON-RECURRING \$6062 11.85 \$71,835 **SAVINGS** SAVINGS (+) YEAR OF DISCOUNT COST(-)(1) OCCURRENCE (2) FACTOR ITEM DISCOUNTED SAVINGS(+) COST (-)(4) a. Replace Interior b. Replace Exterior d. Total

DD FORM 1391 1 DEC 76 PREVIOUS EDITIONS MAY BE USED INTERNALLY
UNTIL EXHAUSTED

C. TOTAL NON ENERGY DISCOUNTED SAVINGS (+)/COST(-)

71,835

1. COMPONENT 2. DATE **ARMY** 23 September 94 FY 19 94 MILITARY CONSTRUCTION PROJECT DATA 3. INSTALLATION AND LOCATION Fort Campbell, Kentucky 4. PROJECT TITLE 5. PROJECT NUMBER INTERIOR LIGHTING REPLACEMENT AND CONTROLS AT BLANCHFIELD HOSPITAL ECIP #3 SPECIAL REQUIREMENTS PARAGRAPH 1 (SRP-1) (continued) 4. FIRST YEAR DOLLAR SAVINGS \$ 79,518 5. SIMPLE PAYBACK PERIOD 5.33 Years 6. TOTAL NET DISCOUNTED SAVINGS \$961,129

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7. DISCOUNTED SAVINGS RATIO

PREVIOUS EDITIONS MAY BE USED UNTIL EXHAUSTED

2.27

1. COMPONENT 2. DATE **ARMY** FY 19 94 MILITARY CONSTRUCTION PROJECT DATA 23 September 94 3. INSTALLATION AND LOCATION Fort Campbell, Kentucky 4. PROJECT TITLE 5. PROJECT NUMBER INTERIOR LIGHTING REPLACEMENTS KOREAN WAR BARRACKS ... ECIP #4 Life Cycle Cost Analysis Project Title: Interior Lighting Replacements Fiscal Year: 1994 Analysis Date 09/23/94 Economic Life: Fifteen (15) Years 1. INVESTMENT A. CONSTRUCTION COST 1,146,105 B. SIOH 57,305 C. DESIGN COST 57,305 D. ENERGY CREDIT CALC -0-E. SALVAGE VALUE -0-F. TOTAL INVESTMENT 1,260,715 2. ENERGY SAVINGS ANALYSIS DATE ANNUAL SAVINGS, UNIT COST & DISCOUNTED SAVINGS **FUEL** COST **SAVINGS** ANNUAL \$ DISCOUNT DISCOUNTED FACTOR(4) \$/MBtu (1) MBtu/YR(2) SAVINGS(3) SAVINGS(5) A. ELECT 6.18 9.279 57,344 12.43 \$712,789 B. DIST C. RESID D. NG E. DEMAND 67,540 11.85 800,349 F. TOTAL 9,279 124,884 1,513,138 3. NON-ENERGY SAVINGS A. ANNUAL RECURRING (1)DISCOUNT FACTOR (2)DISCOUNTED SAVINGS \$24,016 11.85 \$284,590 B. NON-RECURRING SAVINGS SAVINGS (+) YEAR OF DISCUSSION COST(-)(1) OCCURRENCE (2) FACTOR ITEM DISCOUNTED SAVINGS(+) COST (-)(4) a. Replace Interior b. Replace Exterior C. d. Total

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PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED

C. TOTAL NON ENERGY DISCOUNTED SAVINGS (+)/COST(-)

284,590

| 1. COMPONENT ARMY | FY 19 94 MILITARY CONSTRUCTION PROJEC | T DATA | 2. DATE 23 September 94 |
|--|---|--------------------------|----------------------------|
| 3. INSTALLATION AND LO Fort Campbell, K | | | |
| 4. PROJECT TITLE INTERIOR LIGHTIN | G REPLACEMENTS AT KOREAN WAR BARRACKS | 5. PROJECT NU ECIP #4 | JMBER |
| SPECIAL REQUIR | REMENTS PARAGRAPH 1 (SRP-1) (continued) | | |
| 4. FIRST YEAR DO | DLLAR SAVINGS | | \$148,900 |
| 5. SIMPLE PAYBA | CK PERIOD | | 8.47 Years |
| 6. TOTAL NET DIS | SCOUNTED SAVINGS | | \$1,797,727 |
| 7. DISCOUNTED S | SAVINGS RATIO | | 1.43 |
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